

**MISSOURI SCHOOL FOOD SERVICES
SCHOOL BREAKFAST PROGRAM
TOTAL BREAKFASTS REIMBURSABLE**

2003-04

<u>MONTH</u>	BREAKFASTS SERVED			REIMBURSEMENT CLAIMED		
	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>
JULY	120,617	17,903	138,520	\$137,002.61	\$23,930.46	\$160,933.07
AUGUST	986,410	20,932	1,007,342	\$1,026,610.48	\$25,257.52	\$1,051,868.00
SEPTEMBER	3,371,139	45,751	3,416,890	\$3,662,780.51	\$50,197.40	\$3,712,977.91
OCTOBER	3,731,084	48,056	3,779,140	\$4,043,494.64	\$52,968.89	\$4,096,463.53
NOVEMBER	2,852,643	37,971	2,890,614	\$3,114,158.93	\$42,619.05	\$3,156,777.98
DECEMBER	2,292,208	33,703	2,325,911	\$2,512,132.90	\$38,524.05	\$2,550,656.95
JANUARY	2,744,411	38,733	2,783,144	\$3,014,284.25	\$43,743.57	\$3,058,027.82
FEBRUARY	2,760,808	37,201	2,798,009	\$3,034,054.44	\$41,614.07	\$3,075,668.51
MARCH	3,496,182	44,956	3,541,138	\$3,824,097.91	\$48,983.10	\$3,873,081.01
APRIL	3,326,159	38,162	3,364,321	\$3,575,098.21	\$41,827.08	\$3,616,925.29
MAY	2,864,953	37,510	2,902,463	\$3,158,507.02	\$42,455.64	\$3,200,962.66
JUNE	<u>703,346</u>	<u>14,758</u>	<u>718,104</u>	<u>\$838,627.35</u>	<u>\$19,143.23</u>	<u>\$857,770.58</u>
TOTALS	29,249,960	415,636	29,665,596	\$31,940,849.25	\$471,264.06	\$32,412,113.31
	98.6%	1.4%	100.0%	98.5%	1.5%	100.0%